

CLERK'S OFFICE

APPROVED

Date: 7-29-08

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: July 15, 2008

ANCHORAGE, ALASKA  
No. AR 2008- 152

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$145,000) FROM THE BIRCH TREE/ELMORE LRSA FUND BALANCE (FUND 111) TO THE BIRCH TREE/ELMORE LRSA BP2008 OPERATING BUDGET (FUND 111), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Birch Tree/Elmore LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, One Hundred Forty-Five Thousand Dollars (\$145,000) is available in the Birch Tree/Elmore LRSA Fund Balance (Fund 111); and

WHEREAS, said funding is needed by the Birch Tree/Elmore LRSA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

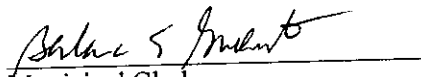
**Section 1.** That the sum of One Hundred Forty-Five Thousand Dollars (\$145,000) is hereby appropriated from the Birch Tree/Elmore LRSA Fund Balance (Fund 111) to the Birch Tree/Elmore LRSA BP2008 Operating Budget (Fund 111), Maintenance and Operations Department.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 29<sup>th</sup> day of July, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

**Departmental Appropriation:**  
Maintenance and Operations Department: \$145,000 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 448 -2008

Meeting Date: July 15, 2008

**FROM:** Mayor

**SUBJECT:** RESOLUTION APPROPRIATING ONE HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$145,000) FROM THE BIRCH TREE/ELMORE LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 111) TO THE BIRCH TREE/ELMORE LRSA BP2008 GENERAL OPERATING BUDGET (FUND 111), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$145,000 from the Birch Tree/Elmore LRSA Fund Balance (Fund 111) to the Birch Tree/Elmore LRSA BP2008 General Operating Budget (Fund 111), Maintenance and Operations Department, for summer work program.

The Birch Tree/Elmore LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$145,000.

The proposed fund balance appropriation is in conformance with the Birch Tree/Elmore LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Birch Tree/Elmore LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
111-0740	Fund Balance	\$145,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
111-7441-3808	Contractual Services Others	\$145,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$145,000) FROM THE BIRCH TREE/ELMORE LRSA FUND BALANCE (FUND 111) TO THE BIRCH TREE/ELMORE LRSA BP2008 GENERAL OPERATING BUDGET (FUND 111), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Sharon Weddleton, CFO  
111-0740 \$145,000  
(Birch Tree/Elmore LRSA Fund Balance)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006532**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Resolution Appropriating \$145,000 from the Birch Tree/Elmore LRSA Fund Balance (Fund 111) to the Birch Tree/Elmore LRSA BP2008 General Operating Budget (Fund 111), Maintenance and Operations Department, for Summer Work Program**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 6/23/08 3:07 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 7/15/08**Public Hearing Date:** 7/29/08

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<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	7/3/08 9:00 AM	Exit	Heather Handyside	Public	006532
MuniMgrCoord_SubWorkflow	7/3/08 9:00 AM	Approve	Heather Handyside	Public	006532
MuniManager_SubWorkflow	7/2/08 1:18 PM	Approve	Michael Abbott	Public	006532
Finance_SubWorkflow	6/26/08 9:22 AM	Approve	Sharon Weddleton	Public	006532
OMB_SubWorkflow	6/25/08 4:10 PM	Approve	Wanda Phillips	Public	006532
StreetMaint_SubWorkflow	6/24/08 1:22 PM	Approve	Alan Czajkowski	Public	006532
FundsAppropWorkflow	6/23/08 3:11 PM	Checkin	Gerald Pineau	Public	006532